



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104.

**Signature Report**

**June 29, 2000**

**Ordinance 13883**

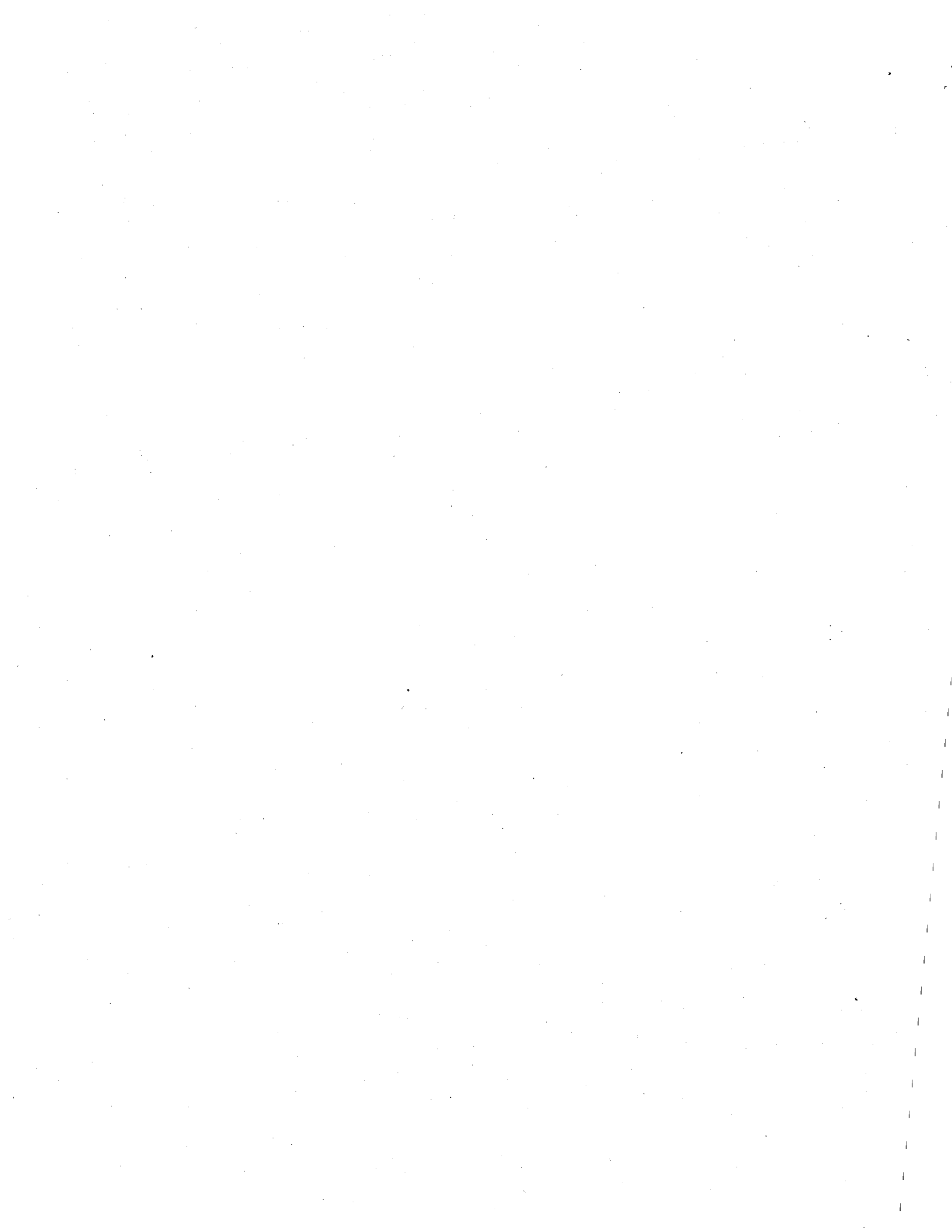
**Proposed No.** 2000-0296.2

**Sponsors** McKenna, Phillips, Sullivan

AN ORDINANCE providing for the correction of errors to the 2000 Budget Ordinance; and amending the 2000 Budget Ordinance, Ordinance 13678, Sections 5, 8, 10, 12, 13, 15, 16, 19, 20, 21, 22, 23, 24, 26, 28, 29, 31, 32, 33, 37, 41, 42, 43, 44, 45, 50, 51, 61, 62, 65, 66, 68, 71, 73, 74, 75, 76, 77, 78, 79, 80, 83, 84, 85, 86, 88, 92, 94, 95, 97, 98, 99, 102, 106, 107, 108, 109, 110, 111, 112, 113, 115, 116 and 121, as amended and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

**SECTION 1. Findings of Fact.** The 2000 Budget provided for partial year funding for the Marine Unit, the Air Support Unit, Domestic Violence Support and other essential services in the Sheriff's Office. Unless a supplemental appropriation is enacted or the restriction contained in Section 16, proviso 5 of Ordinance 13678 is removed, funding for these essential public safety services may be unavailable after July 1, 2000. The Council hereby finds that immediate removal on an emergency basis of the



restriction contained in Section 16, proviso 5 of Ordinance 13678 is necessary to continue the operations of the Marine Unit and the Air Support Unit to provide for the health and safety of the citizens of King County.

SECTION 2. There is hereby approved and adopted an appropriation of \$11,363 from the current expense fund to various current expense agencies and an appropriation of \$102,693 from the criminal justice fund to various criminal justice agencies, and a disappropriation of \$18,685,543 from various non-current expense funds from various non-current expense agencies for corrections of errors to the 2000 Adopted Budget.

SECTION 3. Ordinance 13678, Section 5, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATION - From the current expense fund there is hereby disappropriated from:

Council administration	(\$ 44,556)
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SECTION 4. Ordinance 13678, Section 8, as amended, is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN/TAX ADVISOR - From the current expense fund there is hereby appropriated to:

Ombudsman/tax advisor	\$ 2,933
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SECTION 5. Ordinance 13678, Section 10, as amended, is hereby amended by adding thereto and inserting therein the following:

BOARD OF APPEALS - From the current expense fund there is hereby appropriated to:

Board of appeals	\$ 4,228
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SECTION 6. Ordinance 13678, Section 12, as amended, is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the current expense fund there is hereby appropriated to:

Deputy county executive \$ 3,190

SECTION 7. Ordinance 13678, Section 13, as amended, is hereby amended by adding thereto and inserting therein the following:

BUDGET OFFICE - From the current expense fund there is hereby disappropriated from:

Budget office (\$ 47)

SECTION 8. Ordinance 13678, Section 15, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF REGIONAL POLICY AND PLANNING - From the current expense fund there is hereby appropriated to:

Office of regional policy and planning \$ 81,424

SECTION 9. Ordinance 13678, Section 16, as amended, is hereby amended by adding thereto and inserting therein the following:

SHERIFF - From the current expense fund there is hereby appropriated to:

Sheriff \$ 96,571

Provisos five and six are deleted as follows:

~~\$800,000 of the 2000 appropriation shall provide one-time funding for the first six months of 2000 for marine patrol, the traffic unit, community service officers, air support, district court overtime, and to fund frozen vacancies, while the sheriff, in~~

~~conjunction with the legislative steering committee, county council and county executive, works to develop appropriate funding sources for marine patrol, traffic unit, community service officers and air support activities. The sheriff shall develop a business plan that provides detailed information regarding the sheriff's monthly billing practices, and provide copies of that plan to the executive and the county council by March 31, 2000.~~

~~The passage of I-695 leaves a \$5.5 million shortfall in state funding for King County's criminal justice programs. Sponsors of I-695 promised that the legislature would utilize the \$1.2 billion surplus to fill the most critical holes created by passage of the initiative. The legislature over the years has assigned the motor vehicle excise tax as one of the funding sources for county criminal justice obligations. King County will aggressively lobby the legislature during the 2000 session to restore shortfalls created by I-695 in criminal justice. Many criminal justice budget reductions adopted by the council as part of the 2000 budget will take effect on April 1, 2000, to allow the legislature the time to fill these gaps. If and as the legislature fully funds the I-695 shortfall of motor vehicle excise tax in King County's criminal justice fund during the 2000 legislative session it is the intent of the county council that the following budget cuts be filled in the following order:~~

~~Funding for July 1 through December 31, 2000 - Sheriff:~~

- ~~\_\_\_\_\_ A. Traffic reduction~~
- ~~\_\_\_\_\_ B. Marine unit~~
- ~~\_\_\_\_\_ C. Air unit~~
- ~~\_\_\_\_\_ D. Unincorporated vacancies~~

~~E. Community service officers~~

~~Funding for April 1 through December 31, 2000 - District Court:~~

~~District court clerks \$93,926 (hire new clerks 4/1)~~

SECTION 10. Ordinance 13678, Section 19, as amended, is hereby amended by adding thereto and inserting therein the following:

PARKS AND RECREATION - From the current expense fund there is hereby appropriated to:

Parks and recreation (\$ 77)

SECTION 11. Ordinance 13678, Section 20, as amended, is hereby amended by adding thereto and inserting therein the following:

RESOURCE LANDS AND OPEN SPACE - From the current expense fund there is hereby appropriated to:

Resource land and open space \$ 45,354

SECTION 12. Ordinance 13678, Section 21, as amended, is hereby amended by adding thereto and inserting therein the following:

INFORMATION AND ADMINISTRATIVE SERVICES – ADMINISTRATION  
- From the current expense fund there is hereby disappropriated from:

Information and administrative services – administration (\$ 34,096)

SECTION 13. Ordinance 13678, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF EMERGENCY MANAGEMENT - From the current expense fund there is hereby disappropriated from:

Office of emergency management (\$ 2,542)

SECTION 14. Ordinance 13678, Section 23, as amended, is hereby amended by adding thereto and inserting therein the following:

LICENSING AND REGULATORY SERVICES - From the current expense fund there is hereby appropriated to:

Licensing and regulatory services \$ 28,125

SECTION 15. Ordinance 13678, Section 24, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF HUMAN RESOURCES MANAGEMENT - From the current expense fund there is hereby appropriated to:

Office of human resources management (\$ 37,112)

SECTION 16. Ordinance 13678, Section 26, as amended, is hereby amended by adding thereto and inserting therein the following:

PROPERTY SERVICES - From the current expense fund there is hereby appropriated to:

Property services \$ 846

SECTION 17. Ordinance 13678, Section 28, as amended, is hereby amended by adding thereto and inserting therein the following:

RECORDS AND ELECTIONS - From the current expense fund there is hereby appropriated to:

Records and elections \$ 21,856

SECTION 18. Ordinance 13678, Section 29, as amended, is hereby amended by adding thereto and inserting therein the following:

PROSECUTING ATTORNEY - From the current expense fund there is hereby

appropriated to:

Prosecuting attorney \$ 107,043

The maximum number of additional FTEs for prosecuting attorney

shall be: 2.0

SECTION 19. Ordinance 13678, Section 31, as amended, is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT - From the current expense fund there is hereby

appropriated to:

Superior court \$ 262,858

SECTION 20. Ordinance 13678, Section 32, as amended is hereby amended by adding thereto and inserting therein the following:

DISTRICT COURT - From the current expense fund there is hereby

disappropriated from:

District court (\$ 88,618)

SECTION 21. Ordinance 13678, Section 33, as amended, is hereby amended by adding thereto and inserting therein the following:

JUDICIAL ADMINISTRATION - From the current expense fund there is hereby

appropriated to:

Judicial administration \$ 10,221

SECTION 22. Ordinance 13678, Section 37, as amended, is hereby amended by adding thereto and inserting therein the following:

BOUNDARY REVIEW BOARD - From the current expense fund there is hereby

appropriated to:



Boundary review board \$ 4,000

SECTION 23. Ordinance 13678, Section 41, as amended, is hereby amended by adding thereto and inserting therein the following:

INTERNAL SUPPORT - From the current expense fund there is hereby disappropriated from:

Internal support (\$ 196,738)

SECTION 24. Ordinance 13678, Section 42, as amended, is hereby amended by adding thereto and inserting therein the following:

ASSESSMENTS - From the current expense fund there is hereby disappropriated from:

Assessments (\$ 94,209)

SECTION 25. Ordinance 13678, Section 43, as amended, is hereby amended by adding thereto and inserting therein the following:

CX TRANSFERS - From the current expense fund there is hereby disappropriated from:

CX transfers (\$ 137,731)

SECTION 26. Ordinance 13678, Section 44, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT DETENTION - From the current expense fund there is hereby disappropriated from:

Adult detention (\$ 21,747)

The minimum number of FTEs reduction for adult detention shall be: (4.0)

SECTION 27. Ordinance 13678, Section 45, as amended, is hereby amended by adding thereto and inserting therein the following:

COMMUNITY SERVICES - From the current expense fund there is hereby appropriated to:

Community services \$ 187

SECTION 28. Ordinance 13678, Section 50, as amended, is hereby amended by adding thereto and inserting therein the following:

BUDGET - CJ - From the criminal justice fund there is hereby appropriated to:

Office of budget - CJ \$ 383,253

The maximum number of additional FTEs for budget -CJ shall be: 6.0

SECTION 29. Ordinance 13678, Section 51, as amended, is hereby amended by adding thereto and inserting therein the following:

SHERIFF- CJ - From the criminal justice fund there is hereby appropriated to:

Sheriff - CJ \$ 454

SECTION 30. Ordinance 13678, Section 61, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT AND JUVENILE DETENTION - CJ - From the criminal justice fund there is hereby disappropriated from:

Adult detention - CJ (\$ 264,286)

SECTION 31. Ordinance 13678, Section 62, as amended, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES - CJ - From the criminal justice fund there is hereby

disappropriated from:

Human services - CJ (\$ 16,728)

SECTION 32. Ordinance 13678, Section 65, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS - From the road fund there is hereby appropriated to:

Roads \$ 50,739

SECTION 33. Ordinance 13678, Section 66, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS CONSTRUCTION TRANSFER - From the road fund there is hereby disappropriated from:

Roads construction transfer (\$ 600,000)

SECTION 34. Ordinance 13678, Section 68, as amended, is hereby amended by adding thereto and inserting therein the following:

RIVER IMPROVEMENT - From the river improvement fund there is hereby appropriated to:

River improvements \$ 3,560

SECTION 35. Ordinance 13678, Section 71, as amended, is hereby amended by adding thereto and inserting therein the following:

COMMUNITY AND HUMAN SERVICES - ADMINISTRATION - From the developmental disabilities fund there is hereby disappropriated from:

Community and human services administration (\$ 128,302)

The minimum number of FTEs reduction for community and human services administration shall be: (2.0)

SECTION 36. Ordinance 13678, Section 73, as amended, is hereby amended by adding thereto and inserting therein the following:

ENHANCED 911 - From the E-911 fund there is hereby appropriated from:

Enhanced - 911 (\$ 17)

SECTION 37. Ordinance 13678, Section 74, as amended, is hereby amended by adding thereto and inserting therein the following:

MENTAL HEALTH - From the mental health fund there is hereby disappropriated from:

Mental health (\$6,001,129)

SECTION 38. Ordinance 13678, Section 75, as amended, is hereby amended by adding thereto and inserting therein the following:

CULTURAL DEVELOPMENT - From the arts and cultural development fund there is hereby appropriated to:

The maximum number of additional FTEs for cultural development shall be: 0.5

SECTION 39. Ordinance 13678, Section 76, as amended, is hereby amended by adding thereto and inserting therein the following:

EMERGENCY MEDICAL SERVICES (EMS) - From the emergency medical services fund there is hereby disappropriated from:

Emergency medical services (EMS) (\$ 81)

SECTION 40. Ordinance 13678, Section 77, as amended, is hereby amended by adding thereto and inserting therein the following:

WATER AND LAND RESOURCES - From the water and land resources fund

there is hereby disappropriated from:

Water and land resources (\$ 32,543)

SECTION 41. Ordinance 13678, Section 78, as amended, is hereby amended by adding thereto and inserting therein the following:

AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS fund there is hereby disappropriated from:

Automated fingerprint identification system (\$ 13,573)

SECTION 42. Ordinance 13678, Section 79, as amended, is hereby amended by adding thereto and inserting therein the following:

MHCADS/ALCOHOLISM AND SUBSTANCE ABUSE - From the alcoholism and substance abuse services fund there is hereby disappropriated from:

MHCADS/alcoholism and substance abuse (\$ 1,331)

SECTION 43. Ordinance 13678, Section 80, as amended, is hereby amended by adding thereto and inserting therein the following:

REAL ESTATE EXCISE TAX (REET #1) - From the REET #1 fund there is hereby disappropriated from:

Real estate excise tax (REET#1) (\$6,549,071)

SECTION 44. Ordinance 13678, Section 83, as amended, is hereby amended by adding thereto and inserting therein the following:

REAL ESTATE EXCISE TAX (REET #2) - From the REET #2 fund there is hereby disappropriated from:

Real estate excise tax (REET#2) (\$6,984,433)

SECTION 45. Ordinance 13678, Section 84, as amended, is hereby amended by

adding thereto and inserting therein the following:

NOXIOUS WEED CONTROL PROGRAM - From the noxious weed fund there is hereby appropriated to:

The maximum number of additional FTEs for the noxious weed control program shall be : 0.5

SECTION 46. Ordinance 13678, Section 85, as amended is hereby amended by adding thereto and inserting therein the following:

DEVELOPMENT AND ENVIRONMENTAL SERVICES (DDES) - From the development and environmental services fund there is hereby appropriated to:

Development and environmental services (DDES) \$ 1,129

SECTION 47. Ordinance 13678, Section 86, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health \$ 13,930

SECTION 48. Ordinance 13678, Section 88, as amended, is hereby amended by adding thereto and inserting therein the following:

GRANTS - From the grants fund there is hereby appropriated to:

Grants \$ 526,308

SECTION 49. Ordinance 13678, Section 92, as amended, is hereby amended by adding thereto and inserting therein the following:

NATURAL RESOURCES ADMINISTRATION - From the solid waste fund there is hereby appropriated to:

Natural resources administration \$ 35,615

SECTION 50. Ordinance 13678, Section 94, as amended, is hereby amended by adding thereto and inserting therein the following:

SOLID WASTE - From the solid waste fund there is hereby appropriated to:

Solid waste \$ 12,101

SECTION 51. Ordinance 13678, Section 95, as amended, is hereby amended by adding thereto and inserting therein the following:

AIRPORT - From the airport fund there is hereby appropriated to:

Airport \$ 5,463

SECTION 52. Ordinance 13678, Section 97, as amended, is hereby amended by adding thereto and inserting therein the following:

STADIUM OPERATIONS - From the stadium fund there is hereby

disappropriated from:

Stadium (\$ 4,101)

SECTION 53. Ordinance 13678, Section 98, as amended, is hereby amended by adding thereto and inserting therein the following:

RADIO COMMUNICATION SERVICES (800MHZ) - From the radio

communication operation fund there is hereby appropriated to:

Radio communication services (800MHZ) \$ 22,185

SECTION 54. Ordinance 13678, Section 99, as amended, is hereby amended by adding thereto and inserting therein the following:

WASTE WATER TREATMENT - From the water quality fund there is hereby

disappropriated from:

Waste water treatment (\$ 56)

SECTION 55. Ordinance 13678, Section 102, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSIT - From the public transportation fund there is hereby appropriated to:

Transit \$ 958,987

SECTION 56. Ordinance 13678, Section 106, as amended, is hereby amended by adding thereto and inserting therein the following:

SAFETY AND CLAIMS MANAGEMENT - From the safety and claims management fund there is hereby appropriated to:

Safety and claims (\$ 37,968)

SECTION 57. Ordinance 13678, Section 107, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSIT NONREVENUE VEHICLE RENTAL AND REVOLVING - From the transit nonrevenue vehicle fund there is hereby appropriated to:

Transit nonrevenue vehicle rental and revolving \$ 72,789

SECTION 58. Ordinance 13678, Section 108, as amended, is hereby amended by adding thereto and inserting therein the following:

WASTEWATER EQUIPMENT RENTAL AND REVOLVING - From the water pollution control equipment fund there is hereby appropriated to:

Wastewater equipment rental and revolving \$ 58,404

SECTION 59. Ordinance 13678, Section 109, as amended, is hereby amended by adding thereto and inserting therein the following:

FINANCE - INTERNAL SERVICE FUND - From the financial services fund there is hereby appropriated to:



Finance - internal service fund (\$ 518)

SECTION 60. Ordinance 13678, Section 110, as amended, is hereby amended by adding thereto and inserting therein the following:

EMPLOYEE BENEFITS - From the employee benefits fund there is hereby appropriated to:

Employee benefits (\$ 31,377)

SECTION 61. Ordinance 13678, Section 111, as amended, is hereby amended by adding thereto and inserting therein the following:

DCFM – INTERNAL SERVICE FUND - From the DCFM - internal service fund there is hereby appropriated to:

DCFM - internal service fund \$ 90,439

The maximum number of additional FTEs for DCFM - internal service fund shall be: 1.0

SECTION 62. Ordinance 13678, Section 112, as amended, is hereby amended by adding thereto and inserting therein the following:

RISK MANAGEMENT - From the insurance fund there is hereby appropriated to:

Risk management \$ 1,166

SECTION 63. Ordinance 13678, Section 113, as amended, is hereby amended by adding thereto and inserting therein the following:

ITS - TECHNOLOGY SERVICES - From the information and telecommunication - data processing fund there is hereby appropriated to:

ITS - Technology Services \$ 3,466

SECTION 64. Ordinance 13678, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

EQUIPMENT REPAIR AND REPLACEMENT (ER&R) - From the equipment repair and replacement fund there is hereby appropriated to:

Equipment repair and replacement (ER&R)	\$ 5,481
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SECTION 65. Ordinance 13678, Section 116, as amended, is hereby amended by adding thereto and inserting therein the following:

MOTOR POOL - From the motor pool fund there is hereby disappropriated from:

Motor pool	(\$ 131,544)
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SECTION 66. Ordinance 13678, Section 121, as amended, is hereby amended by adding thereto and inserting therein the following:

REGIONAL JUSTICE CENTER PROJECTS - From the RJC levy fund there is hereby appropriated to:

RJC levy	\$ 31,243
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SECTION 67. If any provision of this ordinance, or its application to any person or circumstance is held invalid, the remainder of the ordinance, or its application to other persons or circumstances is not affected.

SECTION 67. The council finds as a fact and declares that an emergency exists and that the enactment of this ordinance as an emergency ordinance is necessary for the

immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.

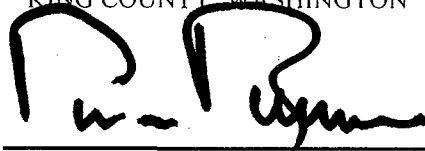
Ordinance 13883 was introduced on 5/15/00 and passed, as amended, by the Metropolitan King County Council on 6/29/00, by the following vote:

Yes: 9 - Ms. Hague, Mr. Irons, Mr. McKenna, Ms. Miller, Mr. Phillips, Ms. Sullivan, Mr. Pullen, Mr. Vance, and Mr. von Reichbauer

No: 1 - Mr. Gossett

Excused: 3 - Mr. Pelz, Mr. Nickels and Mr. Pelz

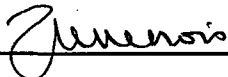
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Pete Von Reichbauer, Chair

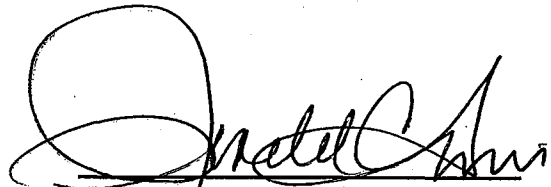
6/29/00

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 29th day of June, 2000.



Ron Sims, County Executive

Attachments      None